

Ohio Art Education Association (OAEA)
 Beverly Finkel, Treasurer
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2018 Annual Budget - approved 12/2/2017

Fund A	General Operation Office supplies, fees, expenses the Executive Committee and/or Leadership Assembly meetings (other than travel)		\$6,000.00
Fund B	Communications/ Marketing Postage, printing, membership expenses, PR/ Advocacy, digital expenses, marketing expenses	MemberClicks \$6000 Membership \$4000 Marketing \$1000 PR/ Advocacy \$500	\$11,500.00
Fund C	Executive Travel- Travel expenses for members of the Executive Committee and Leadership Assembly members attending business meetings convened by the President	NAEA expenses \$9000 Mileage \$10,000 Exec lodging \$7000	\$26,000.00
Fund D	Designated Funds -	Grants and special projects	\$5,000.00
Fund E	ARTline expenses	ARTline expenses \$9000 Media design \$1000	\$10,000.00
Fund F	Fellows		\$1,000.00
Fund G	Regional Monies	Based on membership numbers	\$20,500.00
Fund H	Student Programming/ Student Exhibits	YPAE \$2000 YAM, YAM Flag, YAM Archive, JTACO \$3000 House of Reps \$500 HS Emerging Artists \$500	\$6,000.00
Fund I	Annual Conference		\$190,000.00
Fund J	Non-conference Professional Development Activities	Summer Symposium	\$10,000.00
Fund K	Divisions & Committees	1st VP, 2nd VP, Past Pres - \$200 each Divisions \$75 per division	\$2,000.00

		Proposals \$800	
Fund L	Honorariums, Awards & Donations	Awards \$500 Booklet Conference Chair \$4000 Membership Chair \$1500 Registrar \$1000 Treasurer \$2000 Webmaster \$750 Workshop \$500 Donations OAAE \$3500 (\$2.50 per member) Circa Awards \$700 Awards \$1000 Governor's Youth Art Exhibition \$500 Misc \$1000	\$16,950.00
Fund M	Remaining Operating Expenses	Accountant \$3000 Assents Purchase \$2000 Bond \$200 Insurance \$2000 Paypal \$500 Misc \$500	\$8,200.00
		Total Expenses Funds A-F & H-M	
		Total Expenses Including Regional Fund G	\$313,150.00

Notes:

- Books close at the end of November 30, Vouchers not accepted after that date, review the information passed to the Regional Directors.
- 52Fundraising expenses go in and out of the region that hosts the conference - divided equally among Host regions and Foundation
- Carry over for 2 years after host committee
- All conference presale lesson plan anthology sales income goes to the Fellows and then passes in total to the OAE Foundation
- All artist market goes to conference account as income
- \$2.50 per member to OAE sent in September, according to membership numbers.